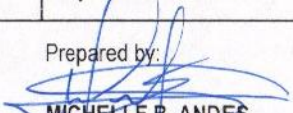


BICOL UNIVERSITY
Annual Procurement Plan for FY 2019

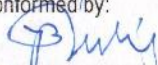
PPA Code	Plan/Program/Project	End User	Mode of Procurement	Schedule for Each Procurement Activity				Fund Source	Estimated Budget			Remarks
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS (Infrastructure Projects - New Building/Structure, Repair/Renovation Works)												
CW-2019-06	Proposed Fencing at BU Gubat Campus, Buenavista Gubat Sorsogon	BUGC	Public Bidding	From 1st to 4th Quarter				F-05	2,509,000.00		2,509,000.00	
CW-2019-19	Improvement of Old Swimming Pool	BU IPESR	Small Value Procurement	From 1st to 4th Quarter				F-05	193,000.00		193,000.00	
CW-2019-04	Various Repair in BU Institute of Physical Education, Sports and Recreation	BU IPESR	Small Value Procurement	From 1st to 4th Quarter				F-05	868,500.00		868,500.00	
CW-2019-08	Refurbishment of Daraga Administration Building (Formerly International House)	BU CSSP	Public Bidding	From 1st to 4th Quarter				F-05	9,650,000.00		9,650,000.00	
CW-2019-20	Repair of Engineering Building at BUCAF Campus	BUCAF	Small Value Procurement	From 1st to 4th Quarter				F-164	150,000.00		150,000.00	
CW-2019-21	Repair of Roofing of Centennial Building at BUCAF	BUCAF	Small Value Procurement	From 1st to 4th Quarter				CO F-164	193,000.00		193,000.00	
CW-2019-22	Provision for the Improvement of E-Hall	BUCBEM	Small Value Procurement	From 1st to 4th Quarter				CO F-164	200,000.00		200,000.00	
CW-2019-03	Completion of BU College of Medicine Phase V	BUCM	Public Bidding	From 1st to 4th Quarter				CO F-164	9,650,000.00		9,650,000.00	
CW-2019-07	Repair/Refurbishment of the Manila Staff House	BAO	Public Bidding	From 1st to 4th Quarter				F-05	2,702,000.00		2,702,000.00	
CW-2018-024	Road Network and Drainage System at BUCAF	BUCAF	Public Bidding	From 1st to 4th Quarter				F-05	5,000,000.00		5,000,000.00	
CW-2019-02	Varios Reapir Works of Fish Processing Plant	BUTC	Public Bidding	From 1st to 4th Quarter				CHED-IDIG	3,812,891.59			TRUST FUND-CHED IDIG
CW-2019-09	Repair/Rehab of Comfort Rooms at BU Main Campus	BUGASS	Public Bidding	From 1st to 4th Quarter				F-05	2,300,000.00		2,300,000.00	
CW-2018-022	Repair of BUTC Marine Workshop Building	BUTC	Public Bidding	From 1st to 4th Quarter				F-05	6,455,850.00		6,455,850.00	


PPA Code	Plan/Program/Project	End User	Mode of Procurement	Schedule for Each Procurement Activity				Fund Source	Estimated Budget			Remarks
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CW-2018-023	Repair of Roofing of BUTC Multi-Purpose Building	BUTC	Public Bidding	From 1st to 4th Quarter				F-05	2,919,125.00		2,919,125.00	
CW-2018-021	Repair of Roofing of BUTC Lagman Hall	BUTC	Public Bidding	From 1st to 4th Quarter				F-05	5,587,350.00		5,587,350.00	
CW-2019-	Proposed Animal House	BUCS	Public Bidding	From 1st to 4th Quarter				F-05	1,061,500.00	1,061,500.00		

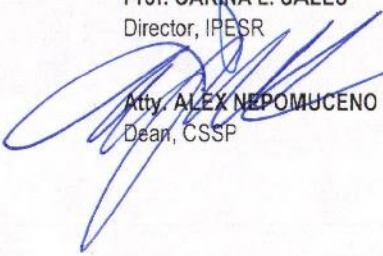
Prepared by:



MICHELLE B. ANDES
 Head BAC Secretariat


Conformed by:

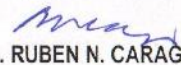

Dr. ROSEMARIE R. JADIE
 Director, BUGC

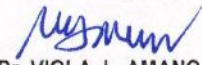

Prof. CARINA L. SALES
 Director, IPESR

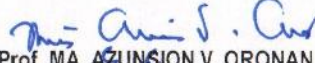

Atty. ALEX NEPOMUCENO
 Dean, CSSP


Dr. EDDIE S. SEE
 Dean, BUCBEM



Prof. GERARDO O. OCFEMIA
 Dean, BUCAF



Dr. RUBEN N. CARAGAY
 Dean, BUCM


Dr. VIOLA L. AMANO
 Director, BAO


Prof. MA. AZUNZION V. ORONAN
 Dean, BUTC


Prof. JOCELYN R. SERRANO
 Dean, BUCS


Prof. MARIA BERNARDITA PALACIO
 Dean, BUCN


Dr. LORNA MIÑA
 Dean, BUCE

Recommending Approval:


Dr. AMELIA A. DOROSAN
 Vice President for Administration and Finance


Atty. JOSEPH L. BARTOLATA
 BAC Chairman

Approved:


Dr. ARNULFO M. MASCARIÑAS
 SUC President IV

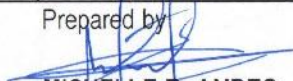
BICOL UNIVERSITY
Annual Procurement Plan for FY 2019

PPA Code	Plan/Program/Project	End User	Mode of Procurement	Schedule for Each Procurement Activity				Fund Source	Estimated Budget		
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
CIVIL WORKS (Infrastructure Projects - New Building/Structure, Repair/Renovation Works)											
CW-2019-01	Repair of Eaves Line, Ceiling, Doors and Windows and Renovation of Philosophy Office at Mahogany Building	BUCSSP	Small Value Procurement	From 1st to 4th Quarter				F-01	379,754.10	379,754.10	
CW-2019-10	Renovation of Roofing at BUCN	BUCN	Small Value Procurement	From 1st to 4th Quarter				F-01	200,000.00	200,000.00	
CW-2019-23	Rehabilitation of Academic Building at BUCAF	BUCAF	Public Bidding	From 1st to 4th Quarter				F-01	15,000,000.00		15,000,000.00
CW-2019-15	Completion of College of Engineering-East Campus Modernization	BUCENG	Public Bidding	From 1st to 4th Quarter				F-101	30,000,000.00		30,000,000.00
CW-2019-16	Completion of Electrical Engineering Building	BUCENG	Public Bidding	From 1st to 4th Quarter				F-101	40,000,000.00		40,000,000.00
CW-2019-17	Rehabilitation of BU Industrial Technology Building	BUCIT	Public Bidding	From 1st to 4th Quarter				F-101	20,000,000.00		20,000,000.00
CW-2019-14	Repair of SEVA Extension Building	BUCBEM	Small Value Procurement	From 1st to 4th Quarter				F-101	500,000.00	500,000.00	
CW-2019-11	Renovation of Parts of BUCN Building	BUCN	Small Value Procurement	From 1st to 4th Quarter				F-101	500,000.00	500,000.00	
CW-2019-12	Repair of Ceiling, Electrical Facilities & Repainting of Offices at BUTC	BUTC	Small Value Procurement	From 1st to 4th Quarter				F-101	625,000.00	625,000.00	

BICOL UNIVERSITY
Annual Procurement Plan for FY 2019


PPA Code	Plan/Program/Project	End User	Mode of Procurement	Schedule for Each Procurement Activity				Fund Source	Estimated Budget		
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
CW-2019-13	Rehabilitation of CR's in BUGC Building	BUGC	Small Value Procurement	From 1st to 4th Quarter				F-101	500,000.00	500,000.00	
CW-2019-18	Repairs at Mahogany Building & Social Work Building at BUCSSP	BUCSSP	Small Value Procurement	From 1st to 4th Quarter				F-101	500,000.00	500,000.00	

Prepared by:



MICHELLE B. ANDES
Head BAC Secretariat

Conformed by:


Dr. ROSEMARIE R. JADIE
Director, BUGC


Dr. JONATHAN C. ARROCO
Dean, BUCIT


Atty. ALEX NEPOMUCENO
Dean, CSSP



Dr. EDDIE S. SEE
Dean, BUCBEM


Prof. GERARDO O. OCFEMIA
Dean, BUCAF


Engr. AMELIA GONZALES
Dean, BUCENG


Recommending Approval:

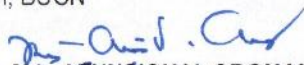

Dr. AMELIA A. DOROSAN
Vice President for Administration and Finance


Atty. JOSEPH L. BARTOLATA
BAC Chairman

Approved:


Dr. ARNULFO M. MASCARIÑAS
SUC President IV


Prof. MARIA BERNARDITA PALACIO
Dean, BUCN


Prof. MA. AZUNZION V. ORONAN
Dean, BUTC