Bicol University
OFFICE OF THE PRESIDENT

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BICOL UNIVERSITY
Annual Procurement Plan for FY 2019

PPA Code	Plan/Program/Project	End User	Mode of Procurement	Schedule for Each Procurement Activity				Fund Source	Estimated Budget			Remarks
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS (Supplies, Materials, Services, Equipment)												
BU-APP-G-01	» Procurement of Common-Use Supplies and Equipment (CSE)	Various End Users	PUBLIC BIDDING	From 1st to 4th Quarter				Fund 05	11,591,715.71	11591715.71		if not available at DBM-PS
BU-APP-G-02	» Procurement of Office Equipment and Related Services	Various End Users	PUBLIC BIDDING	From 1st to 4th Quarter				Fund 05	11,782,632.12	11782632.12		
BU-APP-G-03	» Procurement of ICT Equipment	Various End Users	PUBLIC BIDDING	From 1st to 4th Quarter				Fund 05	8,714,809.00	8714809		
BU-APP-G-04	» Procurement of Computer Program/Software	Various End Users	NEGOTIATED PROCUREMENT	From 1st to 4th Quarter				Fund 05	4,373,400.00	4373400		
BU-APP-G-05	» Procurement of Office Furniture and Facilities	Various End Users	PUBLIC BIDDING	From 1st to 4th Quarter				Fund 05	4,514,500.00	4514500		
BU-APP-G-07	» Procurement of Books	Various End Users	PUBLIC BIDDING	From 1st to 4th Quarter				Fund 05	2,967,000.00	2967000		
BU-APP-G-08	» Procurement of Medicines	Various End Users	NEGOTIATED PROCUREMENT	From 1st to 4th Quarter				Fund 05	55,192.00	55192		
BU-APP-G-09	» Procurement of Medical Equipment and Supplies and Services	Various End Users	NEGOTIATED PROCUREMENT	From 1st to 4th Quarter				Fund 05	60,000.00	60000		
BU-APP-G-10	» Procurement of Agricultural Supplies and Materials	Various End Users	NEGOTIATED PROCUREMENT	From 1st to 4th Quarter				Fund 05	80,000.00	80000		
BU-APP-G-11	» Procurement of Laboratory Equipment, Supplies and Materials	Various End Users	PUBLIC BIDDING	From 1st to 4th Quarter				Fund 05	10,373,599.00	10373599		
BU-APP-G-12	» Procurement/Rental of Sports Equipment, Supplies and Materials	Various End Users	NEGOTIATED PROCUREMENT	From 1st to 4th Quarter				Fund 05	519,000.00	519000		
BU-APP-G-13	» Procurement of Token/Souvenirs	Various End Users	NEGOTIATED PROCUREMENT	From 1st to 4th Quarter				Fund 05	759,000.00	759000		
BU-APP-G-14	» Procurement of Medals, Plaque and Trophies	Various End Users	NEGOTIATED PROCUREMENT	From 1st to 4th Quarter				Fund 05	1,384,000.00	1384000		
BU-APP-G-15	» Procurement of Maintenance Equipment	Various End Users	NEGOTIATED PROCUREMENT	From 1st to 4th Quarter				Fund 05	1,697,150.00	1697150		
BU-APP-G-16	» Procurement of Vehicles and Supplies and Related Services	Various End Users	NEGOTIATED PROCUREMENT	From 1st to 4th Quarter				Fund 05	428,000.00	428000		