

BICOL UNIVERSITY
Annual Procurement Plan for FY 2019

PPA Code	Plan/Program/Project	End User	Mode of Procurement	Schedule for Each Procurement Activity				Fund Source	Estimated Budget			Remarks
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS (Supplies, Materials, Services, Equipment)												
BU-APP-G-01	» Procurement of Common-Use Supplies and Equipment (CSE)	Various End Users	PUBLIC BIDDING / NEGOTIATED PROCUREMENT	From 1st to 4th Quarter				Fund 01	15,628,163.55	15628163.55		DBM-PS
BU-APP-G-02	» Procurement of Office Equipment and Related Services	Various End Users	PUBLIC BIDDING	From 1st to 4th Quarter				Fund 01	5,169,850.00	5169850		
BU-APP-G-03	» Procurement of ICT Equipment	Various End Users	PUBLIC BIDDING	From 1st to 4th Quarter				Fund 01	227,500.00	227500		
BU-APP-G-05	» Procurement of Office Furniture and Facilities	Various End Users	PUBLIC BIDDING	From 1st to 4th Quarter				Fund 01	875,840.00	875840		
BU-APP-G-07	» Procurement of Books	Various End Users	PUBLIC BIDDING	From 1st to 4th Quarter				Fund 01	8,175,000.00	8175000		
BU-APP-G-08	» Procurement of Medicines	Various End Users	PUBLIC BIDDING	From 1st to 4th Quarter				Fund 01	975,108.00	975108		
BU-APP-G-09	» Procurement of Medical Equipment and Supplies and Services	Various End Users	NEGOTIATED PROCUREMENT	From 1st to 4th Quarter				Fund 01	100,000.00	100000		
BU-APP-G-11	» Procurement of Laboratory Equipment, Supplies and Materials	Various End Users	PUBLIC BIDDING	From 1st to 4th Quarter				Fund 01	2,115,000.00	2115000		
BU-APP-G-12	» Procurement/Rental of Sports Equipment, Supplies and Materials	Various End Users	PUBLIC BIDDING	From 1st to 4th Quarter				Fund 01	1,542,695.00	1542695		
BU-APP-G-13	» Procurement of Token/Souvenirs	Various End Users	NEGOTIATED PROCUREMENT	From 1st to 4th Quarter				Fund 01	818,520.00	818520		

PPA Code	Plan/Program/Project	End User	Mode of Procurement	Schedule for Each Procurement Activity				Fund Source	Estimated Budget			Remarks
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BU-APP-G-14	» Procurement of Medals, Plaque and Trophies	Various End Users	NEGOTIATED PROCUREMENT	From 1st to 4th Quarter				Fund 01	200,720.00	200720		
BU-APP-G-15	» Procurement of Maintenance Equipment	Various End Users	PUBLIC BIDDING	From 1st to 4th Quarter				Fund 01	777,500.00	777500		
BU-APP-G-16	» Procurement of Vehicles and Supplies and Related Services	Various End Users	PUBLIC BIDDING	From 1st to 4th Quarter				Fund 01	3,112,990.61	3112990.61		
BU-APP-G-17	» Procurement of Services: Vehicle Rental	Various End Users	NEGOTIATED PROCUREMENT	From 1st to 4th Quarter				Fund 01	331,000.00	331000		
BU-APP-G-18	» Procurement of Printing Services for Streamer/Banner/Signage	Various End Users	NEGOTIATED PROCUREMENT	From 1st to 4th Quarter				Fund 01	331,390.00	331390		
BU-APP-G-19	» Procurement of Printing Services	Various End Users	NEGOTIATED PROCUREMENT	From 1st to 4th Quarter				Fund 01	681,450.00	681450		
BU-APP-G-20	» Procurement of Binding Services	Various End Users	NEGOTIATED PROCUREMENT	From 1st to 4th Quarter				Fund 01	33,250.00	33250		
BU-APP-G-21	» Procurement of T-shirt Printing	Various End Users	NEGOTIATED PROCUREMENT	From 1st to 4th Quarter				Fund 01	167,500.00	167500		
BU-APP-G-23	» Procurement of Services: Subscription to Newspapers/magazines/Journals	Various End Users	PUBLIC BIDDING	From 1st to 4th Quarter				Fund 01	885,538.00	885538		
BU-APP-G-24	» Procurement of Catering Services	Various End Users	PUBLIC BIDDING	From 1st to 4th Quarter				Fund 01	11,854,086.00	11854086		
BU-APP-G-25	» Provision of Services: Lease of Venue	Various End Users	NEGOTIATED PROCUREMENT	From 1st to 4th Quarter				Fund 01	1,809,900.00	1809900		
BU-APP-G-26	» Procurement of Services: Food and Hotel Accommodation	Various End Users	PUBLIC BIDDING	From 1st to 4th Quarter				Fund 01	2,035,125.00	2035125		