BICOL UNIVERSITY
ANNUAL REPORT 2012

Moving as One towards Excellence...
Republic of the Philippines
Bicol University
Legazpi City

Bicol University’s Annual Accomplishment Report 2012
Executive Summary

Ardently wishing to sustain what it has achieved through the years, Bicol University (BU) made the most of what various opportunities have to offer to imprint another indelible indicia of excellence in 2012. The outstanding performance, acknowledged no less by the national government, further firms up its stature as the premiere state university in Bicol Region and one of the leading SUCs in the country today. Needless to state, the strategies of excellence, innovation, and good governance made all these possible.

Charting the course of the University is Dr. Fay Lea Patria M. Lauraya who is now on her second term as the BU President. Through the all-out support of the committed men and women that compose the BU workforce, and guided by the institutional vision: “A University of Excellence characterized by scholarship engagement for the community towards sustainable development”, BU doggedly pursued its mandates bearing in mind the principles of clientele satisfaction and continual improvement.

The standardized parameters of organizational performance based on the DBM/CHED/PASUC jointly-formulated Organizational Performance Indicators Framework (OPIF), Normative Financing, and SUC Levelling, amplified by the Quality Management System maintained by BU based on ISO 9001:2008, became the bases in the relentless pursuit of the following organizational goals:

Goal 1: Provide relevant and responsive curricular programs for undergraduate and graduate education which meet national and international standards of quality and excellence. The academic programs shall graduate employable citizens in their profession.

Advanced and Higher Education Services

Number of Weighted Enrolled Units. As reflected in the OPIF, the volume of instruction in State Universities and Colleges (SUCs) is most precisely measured in terms of enrolled units, also known as student contact hours. In 2012, BU’s total number of enrollees totalled 22,175 (head count). When converted to weighted enrolled units, it is equivalent to 947,158 which far exceeds the requirement for SUC Level IV at 500,000.

Number of Weighted Graduates. Another measure of Major Final Output (MFO) along advanced and higher education services is the graduates that SUCs produce. BU’s number of weighted graduates in 2012 reached 5,998, significantly higher than that of the previous year at 5,009. The graduates are expected to make a difference on their families and the whole community.

Graduation Rate. As a measure of efficiency, SUCs performance is monitored along graduation rate. BU’s graduation rate in 2012 was 88%, which is 1 percent lower than the graduation rate in 2011, still a laudable performance that only a few SUCs can possibly achieve.
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Faculty Profile. OPIF also measures the performance of SUCs along the qualifications of their teaching staff. In 2012, BU had a 36%-42%-20% ratio for faculty with baccalaureate, master’s and doctorate degrees. It must be underscored that for SUC Level IV, the minimum requirement is for SUCs to have at least 35% and 20% of their faculty members having master’s and doctorate degrees respectively.

PRC Passing Rate. Another unique measure of quality is the performance of SUCs in national board examinations. BU’s average passing rate in all its curricular offerings with licensure examinations was 62%, a 4.8 percent higher than that of the previous year at 57.2%.

Accreditation Status. OPIF also measures the quality of SUCs in the country through accreditation of curricular offerings. As of 2012, 48 baccalaureate degree programs, 22 master’s degree programs and 7 doctorate degree programs have been accredited in different levels. The following degree programs have level 3 accreditation status: Ed. D. in Educational Management, MA in Education, MA in Public Administration, Master in Management, MA in Industrial Education, Bachelor of Elementary Education, Bachelor of Secondary Education, BS Nursing, BS in Industrial Education. The following degree programs have level 2 accreditation status: BS Fisheries and BS Biology. The following degree programs have level 1 accreditation status: BS Chemistry, BS Computer Science, AB Audio Visual Communication, AB Journalism, AB Speech and Theater Arts, AB English, AB Sociology, AB Peace Studies, AB Political Science, BS Social Work, AB Economics, BS Entrepreneurship, BS Management, BS Accountancy, BS Agriculture, BS Agribusiness, BS Forestry, BS Agricultural Technology, BS Agricultural Engineering. The following degree programs have candidate status: Ph. D. in Public Administration, MS Agriculture, and BS Food Technology.

Center of Excellence (COE) or Center of Development (COD). Quality of SUCs also gets measured through the number of COEs and CODs that SUCs have. In 2012, BU was able to sustain one (1) center of excellence and one (1) center of development: Center of Excellence in Teacher Education and Center of Development in Fisheries. Heavy preparations are underway to have more COEs and CODs.

Number of Externally Funded Merit Scholars. The number of externally-funded scholars is also reflective of the quality of SUCs. In 2012, BU had 4,995 externally-funded merit scholars which is lower than that of 2011 at 6,151 and 3,454 institution-funded scholars which is higher than the 3,300 in 2010. Over-all, the total number of scholars for 2012 is 8,449 or almost half of BU’s total student population.

Goal 2: Generate and transfer knowledge and technology that shall address poverty in the region, integrating research and extension activities to improve the productivity of key economic sectors supportive of sustainable barangay, provincial, regional and national economic development

Research Services

Number of Research Output Published. Publication measures the quality of SUCs in the country along MFO 2 which is research services. In 2012, BU was able to publish eight (8) research articles in refereed international journals, a rare feat that only few SUCs can achieve. In addition, BU was also able to publish thirty-four (34) research articles in various refereed national journals.
- **Number of Research Output Disseminated/Presented.** This indicator is a measure of both quality and quantity. In 2012, BU’s number of research output disseminated/presented totalled two hundred eight (208), seventy-two (72) for national conferences and twenty-three (23) for international presentation.

- **Inventions Patented and Copyrights Registered.** SUCs’ performance also gets measured by the number of patents and copyrights they have produced. In 2012, BU was able to patent eight (8) inventions, and register seventeen (17) copyrights.

- **Number of Researchers Identified.** The number of active researchers in a SUC also reflects the quality of the SUCs along research services. There were seventy-four (74) identified BU researchers in 2012, the same as that of the previous year.

- **Number of Research Projects Funded by External Grants.** External grants earned by the SUCs contribute to the quality of the SUCs as regards research services. In 2012, there were fourteen (14) research projects sourced out from external grants.

### Extension Services

- **Number of Persons Trained.** This measures the quantity and quality of extension services provided by SUCs. BU was able to train 200,614 persons in 2012, a figure higher when compared to the data of the previous year.

- **Number of Persons’ Days of Training.** Based on a formula, this indicator measures the quantity and quality of extension services based on OPIF. For BU, the 2012 figure totalled 67,675 which is significantly lower than the data of the previous year.

- **Number of Technologies Transferred.** SUCs are also expected to aid in the transfer of technologies. In 2012, BU was able to transfer ninety-nine (99) technologies to stakeholders.

- **Number of Technical Assistance Provided Externally.** SUCs are likewise mandated to provide technical assistance to external clients. In 2012, BU provided fifty (50) technical assistance to external clients.

- **Number of Publications/Brochures.** For information dissemination purposes, SUCs’ performance gets measured through the number of brochures published. In 2012, BU published nineteen (19) brochures.

- **Number of LGUs Assisted in Development Planning.** As part of its extension functions, SUCs must extend assistance to its partners like the LGUs. In 2012, BU was able to extend assistance to twenty-two (22) LGUs.

**Goal 3:** Optimize the resource-generation capacity of the University pursuing academe-based entrepreneurship anchored on the core competencies of the faculty and the vast land resources of the University alongside with fund sourcing through partnership building and networking to support the delivery of quality instruction, research and extension functions of the university.

- **BU’s income comes from three major sources** – tuition and other school fees, investment, business and production income, and fiduciary income. In 2012, tuition and other
school fees totalled ₱144,601,656.67, investment, business and production income reached ₱14,964,964.01 and fiduciary income totalled ₱71,586,926.46. These resulted in a grand total of ₱231,153,547.14.

Goal 4: Effect timely administrative and academic support services through simplification of processes and actualization of the highest degree of efficiency and effectiveness in the administrative system and operation, therefore, promoting the University’s mandate of quality instruction, research, extension and production.

BU successfully passed another Surveillance Audit based on ISO 9001:2008 Certification for the sustained implementation of a world-class Quality Management System, BU being the first state university in the Bicol Region to have received the distinct honor at the institutional level. ISO, which stands for International Organization for Standardization, is an internationally recognized standard that consistently meets clientele, regulatory and statutory requirements and continuously improves operations and activities to enhance clientele satisfaction.

Goal 5: Provide physical environment supportive of the instruction, research, extension and production programs.

BU’s impressive organizational performance in 2012 was made possible through the adequate budgetary support amounting to ₱694,211,202.91. This is broken down into ₱469,209,445.00 for personal services, ₱164,706,474.59 for maintenance and other operating expense, and ₱60,295,283.32 for capital outlay.

2012 was the fourth year of the vigorous implementation of the five-year development plan dubbed “Bicol University Development Directions 2009-2013: A Commitment to Excellence and Innovation”, which contains BU’s plans and strategies covering the following core areas: academic, research and development, extension service, faculty development, administrative support service, production and business agenda and campus facilities development.

BU’s achievements in 2012 have now been etched in the books, so to speak. The challenge is to up the ante and pursue more developmental milestones guided by its quality policy: “BU commits to continually strive for excellence in instruction, research and extension by meeting the highest level of clientele satisfaction and adhering to quality standards”.