BICOL UNIVERSITY’S ANNUAL ACCOMPLISHMENT REPORT 2010
EXECUTIVE SUMMARY

Marking its 41st year of existence, Bicol University (BU) solidified its hold as the premiere state university in Bicol Region and as a university at par with the best universities in the country with another outstanding organizational performance in 2010. The year was capped by developmental milestones never before witnessed in its rich and colourful history driven by the twin-strategies of excellence and innovation, all focused on the three-fold functions of instructions, research and extension.

Desirous of achieving its institutional vision: “A University of Excellence characterized by scholarship engagement for the community towards sustainable development”, BU continued to blaze the trail in the core areas of Organizational Performance Indicators Framework (OPIF) through the dynamism and solid leadership of its 7th President, Dr. Fay Lea Patria M. Lauraya, and the all-out support of the committed men and women behind.

The standardized parameters of organizational performance based on the DBM/CHED/PASUC jointly-formulated OPIF, Normative Financing, and SUC Levelling became the bases of the relentless pursuit of BU’s organizational goals:

**Goal 1:** Provide relevant and responsive curricular programs for undergraduate and graduate education which meet national and international standards of quality and excellence. The academic programs shall graduate employable citizens in their profession.

**Advanced and Higher Education Services**

- **Number of Weighted Enrolled Units.** The volume of instruction in State Universities and Colleges (SUCs) is most precisely measured in terms of enrolled units, also known as student contact hours. In 2010, BU’s total number of enrollees totalled 21,067 (head count). When converted to weighted enrolled units, this is much more than the requirement for SUC Level IV.

- **Number of Weighted Graduates.** BU’s number of weighted graduates in 2010 reached 4,864, slightly lower than that of the previous year.

- **Graduation Rate.** BU’s graduation rate in 2010 was 100%, which is 23% more than the graduation rate in 2009, a laudable performance that only a few SUCs can possibly achieve.
■ **Faculty Profile.** In 2010, BU had a 40%-39%-21% ratio for faculty with baccalaureate, master’s and doctorate degrees. It must be emphasized that for SUC Level IV, the minimum requirement is for SUCs to have at least 35% and 20% of their faculty members having master’s and doctorate degrees respectively.

■ **PRC Passing Rate.** BU’s average passing rate in all its curricular offerings with licensure examinations was 53.6% which is slightly lower than that of the previous year. BU received the following awards: CPA Board Exam, BUCBEM was 3rd among top performing schools with Andrei Nico D. Laguna as 5th placer; Social Work Licensure Exam, CSSP was top performing school with 85.96 passing rate; Mechanical Engineering Board Exam, BUCENG was 4th top performing school with Daryl Gomez as 4th placer; Civil Engineering Licensure Exam, BUCENG with Francis Manila as 4th placer; Midwifery Board Exam, BUCN as top performing school with 40-50 examinees, 100% passing rate with Adrianne F. Basa as 4th placer; Midwifery Board Exam, BUTC, top performing school with 80-100 examinees, 97% passing rate with Joyce Verna Rima as 6th placer, Nursing Licensure Exam, BUPC with 78.57 passing rate, Clinton Rabodon as 10th placer and Jay Mark Yapchiongco as 12th placer, Nursing Licensure Exam, BUCN with 89.15 passing rate, BUTC with 60.77 passing rate; and Agricultural Engineers’ Licensure Exam with John Eduard B. Brenches as 4th placer.

■ **Accreditation Status.** As of 2010, 26 baccalaureate degree programs, 18 master’s degree programs and 2 doctorate degree programs have been accredited in different levels. The following degree programs have level 3 accreditation status: Ed. D. in Educational Management, MA in Education, MA in Public Administration, Master in Management, MA in Industrial Education, Bachelor of Elementary Education, Bachelor of Secondary Education, BS Nursing, BS in Industrial Education. The following degree programs have level 2 accreditation status: BS Fisheries and BS Biology. The following degree programs have level 1 accreditation status: BS Chemistry, BS Computer Science, AB Audio Visual Communication, AB Journalism, AB Speech and Theater Arts, AB English, AB Sociology, AB Peace Studies, AB Political Science, BS Social Work, AB Economics, BS Entrepreneurship, BS Management, BS Accountancy, BS Agriculture, BS Agribusiness, BS Forestry, BS Agricultural Technology, BS Agricultural Engineering. The following degree programs have candidate status: Ph. D. in Public Administration, MS Agriculture, and BS Food Technology.

■ **Center of Excellence (COE) or Center of Development (COD).** In 2010, BU was able to sustain one (1) center of excellence and one (1) center of development: Center of Excellence in Teacher Education and Center of Development in Fisheries.

■ **Number of Externally Funded Merit Scholars.** In 2010, BU had 4,372 externally-funded merit scholars and 3,033 institution-funded scholars totalling 7,405.

**Goal 2.** Generate and transfer knowledge and technology that shall address poverty in the region, integrating research and extension activities to improve the productivity of key economic sectors supportive of sustainable barangay, provincial, regional and national economic development;
Research Services

- **Number of Research Output Published.** In 2010, BU was able to publish in various journals nineteen (19) researches all classified as national publications.

- **Number of Research Output Disseminated/Presented.** In 2010, BU’s number of research output disseminated/presented totalled one hundred sixty-eight (168), one hundred forty-five (145) for local presentation and twenty-three (23) for international presentation.

- **Inventions Patented and Copyrights Registered.** In 2010, BU was able to patent three inventions and register two copyright.

- **Number of Researchers Identified.** There were seventy-four (74) identified BU researchers in 2010, the same as that of the previous year.

- **Number of Research Projects Funded by External Grants.** In 2010, there were fourteen (14) research projects sourced out from external grants.

Extension Services

- **Number of Persons Trained.** BU was able to train 26,411 persons in 2010, a record figure compared to the data the previous year.

- **Number of Persons’ Days of Training.** The 2010 figure totalled 104,194 slightly higher than the data the previous year at 90,857.

**Number of LGUs Assisted in Development Planning.** In 2010, BU was able to extend assistance to sixteen (16) LGUs.

Goal 3. Optimize the resource-generation capacity of the University pursuing academe-based entrepreneurship anchored on the core competencies of the faculty and the vast land resources of the University alongside with fund sourcing through partnership building and networking to support the delivery of quality instruction, research and extension functions of the university.

BU’s income comes from three major sources – tuition and other school fees, investment, business and production income, and fiduciary income. In 2010, tuition and other schools fees totalled P129,748,977.58, investment, business and production income reached P13,481,823.54 and fiduciary income totalled P67,837,278.76. These resulted in a grand total of P211,069,079.88.
Goal 4. Effect timely administrative and academic support services through simplification of processes and actualization of the highest degree of efficiency and effectiveness in the administrative system and operation, therefore, promoting the University’s mandate of quality instruction, research, extension and production.

- BU was awarded the ISO 9001:2008 Certification for the implementation of a world-class Quality Management System, making it the first state university in the Bicol Region to have received the distinct honor at the institutional level. ISO, which stands for International Organization for Standardization, is an internationally recognized standard that consistently meets clientele, regulatory and statutory requirements and continuously improves operations and activities to enhance clientele satisfaction.

Goal 5. Provide physical environment supportive of the instruction, research, extension and production programs.

BU’s impressive organizational performance in 2010 was made possible through the adequate budgetary support amounting to P432,668,942.00. This is broken down into P365,303,942.00 for personal services, P66,865,000.00 for maintenance and other operating expense, and P500,000.00 for capital outlay.

2010 was the second year of implementation of the five-year development plan dubbed “Bicol University Development Directions 2009-2013: A Commitment to Excellence and Innovation”, which contains BU’s plans and strategies covering the following core areas: academic, research and development, extension service, faculty development, administrative support service, production and business agenda and campus facilities development. The development plan was implemented in full-swing and its key components were incorporated in 2011 Annual Investment Plan.

BU’s achievements in 2010 have now been etched in the pages of BU’s rich history. But to establish a respectable name in the annals of advanced and higher education in the country, BU and its committed men and women must realize that efforts should be doubled and commitment sustained as they move as one to be the one!