

Republic of the Philippines  
**BICOL UNIVERSITY**  
 Legazpi City, Albay

**CONSOLIDATED ANNUAL PROCUREMENT PLAN 2016**

CONSTITUENT UNIT	GOODS	INFRASTRUCTURE	TOTAL PER UNIT
1 BU General Admission and Support Services	84,122,040.89	203,452,269.91	287,574,310.80
2 BU College of Agriculture and Forestry	10,433,960.85	410,000.00	10,843,960.85
3 BU College of Education	1,084,940.73	-	1,084,940.73
4 BU College of Engineering	14,322,397.00	5,650,000.00	19,972,397.00
5 BU College of Industrial Technology	52,937,500.00	6,000,000.00	58,937,500.00
6 BU Polangui Campus	10,264,379.70	3,197,560.00	13,461,939.70
7 BU College of Arts and Letters	10,103,379.33	4,245,000.00	14,348,379.33
8 BU College of Nursing	5,859,150.00	550,000.00	6,409,150.00
9 BU College of Science	33,454,434.96	5,849,225.74	39,303,660.70
10 BU College of Business, Economics and Management	1,657,244.00	-	1,657,244.00
11 BU College of Social Science and Philosophy	1,912,569.01	-	1,912,569.01
12 BU Tabaco Campus	4,816,472.00	848,000.00	5,664,472.00
13 BU Institute of Physical Education, Sports and Recreation	2,311,269.55	-	2,311,269.55
14 BU Graduate School	4,471,980.00	-	4,471,980.00
15 BU Research and Development Center	5,799,405.43	-	5,799,405.43
16 BU Extension Service Center	2,643,174.24	-	2,643,174.24
<b>TOTAL</b>	<b>246,194,297.70</b>	<b>230,202,055.65</b>	<b>476,396,353.35</b>

Prepared by:

**BENIGNO O. AUSTERO**  
 University BAC Secretariat

Recommending Approval:

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 VP for Administration

Approved:

**Dr. ARNULFO M. MASCARIÑAS**  
 SUC President IV