

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

BAR No. 1

Department: State Universities and Colleges (SUCs)
 Appropriations: Current Year Appropriations
 Agency: Bicol University
 Operating Unit: N/A
 Organization Code (UACS): 080490000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Total 7= (3+4+5+6)	Physical Accomplishments				Total 12= (8+9+10+11)	Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6		8	9	10	11		13	14	
Part A														
I. Operations														
MFO 1: HIGHER EDUCATION SERVICES	000003010000000													
Higher Education Quantity														
Total number of graduates in mandated and priority programs		0				4,446	0		4,702	86	4,788	342		
Percentage of graduates who finished their academic programs according to the prescribed timeframe						91.66%			93.06%	93.06%	1.40%			
Quality														

Particulars	UACS CODE	Physical Targets						Physical Accomplishments						Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14		
Average percentage passing in licensure exams by SUC graduates / national average percentage passing in board programs covered by SUC						126.16%				132.83%	132.83%	6.67%			
MFO 2: ADVANCED EDUCATION SERVICES	0000030200000000														
Advanced Education Services															
Quantity															
Total number of graduates in mandated and priority programs						302			93	19	112	-190			
Quality															
Percentage of graduates who engaged in employment or whose employment status improved within 1 year of graduation						93%				96%	96%	3%			
Timeliness															

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Percentage of students who rate timeliness of education delivery/supervision as good or better						7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14	
MFO 3: RESEARCH SERVICES	0000030300000000					91%				100%	100%	9%		
Research Services														
Quantity														
Number of research studies completed in the last three (3) years						175				195	195	20		
Quality														
Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented						9.71%				11.43%	11.43%	1.72%		published 15 in intl., nat'l. & in local refereed journal / 5 outputs for patenting
Timeliness														
Percentage of research projects conducted or completed on schedule						100%				100%	100%			
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	0000030400000000													

Particulars	UACS CODE	Physical Targets				Total	Physical Accomplishments				Total	Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Technical Advisory Extension Services													
Quantity													
Number of persons trained weighted by the length of training						27,823.50			3,251.5	5,689.60	8,940.75	-18982.75	
Quality													
Percentage of trainees/clients who rate services as good or better						100%				100%	100%		
Timeliness													
Percentage of persons given training or advisory services who rate timeliness of services as good or better						100%				100%	100%		

Prepared By:

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Date: 05/Feb/2018

In coordination with:

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Financial Services Head/Budget Officer

Date: 07/Feb/2018

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Agency Head/Department Secretary

Date: 08/Feb/2018

This report was generated using the Unified Reporting System on 08/02/2018 13:58