

QUARTERLY PHYSICAL REPORT OF OPERATIONS

For the Quarter Ending December 31, 2012

Department : State Universities and Colleges

Agency/OU: Bicol Univeristy

Fund: Fund 101

BAR No. 1

Program/Activity/Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
(iii)	(ii)	(i)	(iv)	(v)	(vi)
OPERATIONS					
MFO 1 - Adv. & Higher Ed. Services (including BU Gubat Ext. Program)					
	1. No. of Weighted Full Time Equiv. Students (FTEs)				
	1.1. Pre-Baccalaureate	2,903	3,887	984	Ladderization of some of the programs in bacc., resulted in increase in pre-bacc. & decrease in bacc.
	1.2. Baccalaureate	16,703	16,544	-159	
	1.3. Post-Baccalaureate	141	171	30	
	1.4. Master's	1,268	1,291	23	
	1.5. Doctoral	239	229	-10	
	2. Weighted No. of Graduates				
	2.1. Pre-Baccalaureate		1,573	1,573	
	2.2. Baccalaureate	155	3,626	3,471	
	2.3. Post Baccalaureate	5	78	73	
	2.4. Master's	5	230	225	
	2.5. Doctoral	3	53	50	
	3. Gross Graduation Rates per Program Level				
	3.1. Pre-Baccalaureate		82%		
	3.2. Baccalaureate		95%		
	3.3. Post-Baccalaureate		94%		
	3.4. Master's		56%		
	3.5. Doctoral		80%		
	4. FTE Faculty Highest Degree				
	4.1. FTE Faculty w/ Bacc. as Highest Degree	249	249.1		
	4.2. FTE Fac. w/ Master's as Highest Degree	291	291.6		
	4.3. FTE Fac. w/ Doctorate as Highest Degree	134	134		
	4.4. % of FTE w/ Bacc. As Highest Degree	36%	36%		
	4.5. % of FTE w/ Master's as Highest Degree	42%	42%		
	4.6. % of FTE w/ Doctorate as Highest Degree	20%	20%		

Program/Activity/Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks	
(1)	(2)	(3)	(4)	(5)	(6)	
MFO 2- Research Services	5. Licensure Passing Rates (Ave. per Year)					
	5.1. Agriculture, Forestry, Fisheries		24%			
	5.2. Education Sc. & Teacher Training		57%			
	5.3. Engineering, Technology & IT		53%			
	5.4. Natural Science and Math		28%			
	5.5. Business & Related		97%			
	5.6. Medical and Allied		92%			
	5.7. Other Fields		71%			
	6. % of all Programs Accredited at Level 1					
	No. of Doctoral programs accredited		15%			
	No. of Master's programs accredited		3%			
	No. of Baccalaureate programs accredited		38%			
	7. % of all Programs Accredited at Level 2					
	No. of Doctoral programs accredited		0%			
	No. of Master's programs accredited		0%			
	No. of Baccalaureate programs accredited		13%			
	8. % of all Programs Accredited at Level 3					
	No. of Doctoral programs accredited		14%			
	No. of Master's programs accredited		46%			
	No. of Baccalaureate programs accredited		9%			
9. No. of Externally-funded Merit Scholars		6,100	4,995	-1105		
10. No. of Center of Excellence/Development			2			
11. No. of Research Outputs Published						
11.1. In Refereed International Journals		1		-1	Total target for 2012 already met/exceeded	
11.2. In Other International Journals		2		-2		
11.3. In Refereed National Journals		8		-8		
11.4. In Other National Journals		10		-10		
12. No. of Research Outputs Disseminated or Presented						
12.1. In International Fora/Conferences		10	87	77		
12.2. In National Fora/conferences		6	34	28		

Program/Activity/Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
m	n	o	p	q	r
MFO 3 - Extension Services	13. No. of Researchers Identified w/ Track Records		93	93	
	14. No. of Inventions Patented	1	2	1	
	15. No. of Copyrights Registered	3	4	1	
	16. No. of Externally-funded Research Projects		14	14	
	17. No. of Extension Programs	19	57	38	
	17.1. No. of Persons Trained	2,500	6,629	4,129	
	17.2. No. of Person-Days Trained	25,000	27,565.0	2,565	
	18. No. of Technologies Transferred	6	10	4	
	19. No. of Technical Assistance provided to external entities	15	27	12	
	20. No. of Publications/Brochures	7	11	4	
21. No. of LGUs assisted in Development Planning	7	12	5		
SUPPORT TO OPERATIONS: Auxiliary Services					
	1.1. Library Services	56,000	103,285	47,285	
	1.2.a. Medical Services				
	1.2.b. Dental Services	6000	6,495	495	
GASS	Non-Measurable				

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