

1st Quarter (VT)

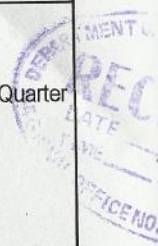
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QUARTERLY PHYSICAL REPORT OF OPERATIONS
For the Quarter Ending **March 31, 2012**

Department : **State Universities and Colleges**
Agency/OU: **Bicol University**
Fund : **Fund 101**

BAR No. 1

Program/Activity/Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
OPERATIONS					
MFO 1 - Adv. & Higher Ed. Services (including BU Gubat Ext. Program)					Enrollment starts on the 2nd Quarter
	1. No. of Weighted Full Time Equiv. Students (FTEs)				
	1.1. Pre-Baccalaureate				
	1.2. Baccalaureate				
	1.3. Post-Baccalaureate				
	1.4. Master's				
	1.5. Doctoral				
	2. Weighted No. of Graduates				
	2.1. Pre-Baccalaureate	830			
	2.2. Baccalaureate	2,950	3,699	689	Weighted number of graduates for the pre-baccalaureate programs will be reported on the 2nd quarter since they will be graduated on summer 2012.
	2.3. Post Baccalaureate	60			
	2.4. Master's	143	247	71	
	2.5. Doctoral	33			
	3. Gross Graduation Rates per Program Level				
	3.1. Pre-Baccalaureate				Gross graduation rate will be reported on the 2nd quarter
	3.2. Baccalaureate				
	3.3. Post-Baccalaureate				
	3.4. Master's				
	3.5. Doctoral				
	4. FTE Faculty Highest Degree				
	4.1. FTE Faculty w/ Bacc. as Highest Degree		249.1	249.1	
	4.2. FTE Fac. w/ Master's as Highest Degree		291.6	291.6	
	4.3. FTE Fac. w/ Doctorate as Highest Degree		134	134	
	4.4. % of FTE w/ Bacc. As Highest Degree		36%	36%	
	4.5. % of FTE w/ Master's as Highest Degree		42%	42%	
	4.6. % of FTE w/ Doctorate as Highest Degree		20%	20%	



Program/Activity/Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks	
(1)	(2)	(3)	(4)	(5)	(6)	
MFO 2 - Research Services	5. Licensure Passing Rates (Ave. per Year)					
	5.1. Agriculture, Forestry, Fisheries		18.0%			
	5.2. Education Sc. & Teacher Training		45.1%			
	5.3. Engineering, Technology & IT		53.0%			
	5.4. Natural Science and Math		45.2%			
	5.5. Business & Related		87.0%			
	5.6. Medical and Allied		84.2%			
	5.7. Other Fields		68.0%			
	6. % of all Programs Accredited at Level 1					
	No. of Doctoral programs accredited			0.0%		
	No. of Master's programs accredited			0.0%		
	No. of Baccalaureate programs accredited			23.0%		
	7. % of all Programs Accredited at Level 2					
	No. of Doctoral programs accredited			0.0%		
	No. of Master's programs accredited			0.0%		
	No. of Baccalaureate programs accredited			21.3%		
	8. % of all Programs Accredited at Level 3					
	No. of Doctoral programs accredited			14.3%		
	No. of Master's programs accredited			58.0%		
	No. of Baccalaureate programs accredited			11.1%		
9. No. of Externally-funded Merit Scholars						
10. No. of Center of Excellence/Development						
11. No. of Research Outputs Published						
11.1. In Refereed International Journals			1			
11.2. In Other International Journals			1			
11.3. In Refereed National Journals						
11.4. In Other National Journals						
12. No. of Research Outputs Disseminated or Presented						
12.1. In International Fora/Conferences			3			
12.2. In National Fora/conferences			11			

Program/Activity/Project <small>(1)</small>	Performance Measures <small>(2)</small>	Physical Target <small>(3)</small>	Accomplishment <small>(4)</small>	Variance <small>(5)</small>	Remarks <small>(6)</small>	
MFO 3 - Extension Services	13. No. of Researchers Identified w/ Track Records		74			
	14. No. of Inventions Patented					
	15. No. of Copyrights Registered		1			
	16. No. of Externally-funded Research Projects		14			
	17. No. of Extension Programs	19	30	11		
	17.1. No. of Persons Trained	1,500	2,735	1,235		
	17.2. No of Person-Days Trained	15,000	16,749	1,749		
	18. No. of Technologies Transferred	2	5	3		
	19. No. of Technical Asistance provided to external entities	10	10	0		
	20. No. of Publications/Brochures	2	5	3		
	21. No. of LGUs assisted in Development Planning	2	5	3		
	SUPPORT TO OPERATIONS Auxiliary Services	1.1. Library Services	25000	39,295	14,295	
		1.2.a. Medical Services	4000	5,100	1,100	
1.2.b. Dental Services						
GASS	Non-Measurable					

Prepared By:

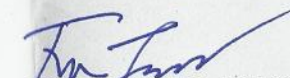


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