

QUARTERLY PHYSICAL REPORT OF OPERATIONS  
For the Quarter Ending **June 30, 2012**

Department : **State Universities and Colleges**  
Agency/OU: **Bicol Univeristy**  
Fund : **Fund 101**

BAR No. 1


Program/Activity/Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
OPERATIONS					
MFO 1 - Adv. & Higher Ed. Services (including BU Gubat Ext. Program)					
	1. No. of Students (Head Count)				
	1.1. Pre-Baccalaureate	3,048	3,887	839	Ladderization of some of the programs in bacc., resulted increased in pre-bacc. & decreased in bacc.
	1.2. Baccalaureate	17,538	16,544	(994)	
	1.3. Post-Baccalaureate	148	171	23	
	1.4. Master's	1,331	1291	(40)	
	1.5. Doctoral	251	229	(22)	
	2. Weighted No. of Graduates				
	2.1. Pre-Baccalaureate		2,097		
	2.2. Baccalaureate		3582		
	2.3. Post Baccalaureate		78		
	2.4. Master's		205		
	2.5. Doctoral		36		
	3. Gross Graduation Rates per Program Level				
	3.1. Pre-Baccalaureate		90%		
	3.2. Baccalaureate		95%		
	3.3. Post-Baccalaureate		104%		
	3.4. Master's		56%		
	3.5. Doctoral		97%		
	4. FTE Faculty Highest Degree				
	4.1. FTE Faculty w/ Bacc. as Highest Degree	249	249.1		
	4.2. FTE Fac. w/ Master's as Highest Degree	291	291.6		
	4.3. FTE Fac. w/ Doctorate as Highest Degree	134	134		
	4.4. % of FTE w/ Bacc. As Highest Degree	36%	36%		
	4.5. % of FTE w/ Master's as Highest Degree	42%	42%		
	4.6. % of FTE w/ Doctorate as Highest Degree	20%	20%		

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(1)	(2)	(3)	(4)	(5)	(6)
	5. Licensure Passing Rates (Ave. per Year)				
	5.1. Agriculture, Forestry, Fisheries				
	5.2. Education Sc. & Teacher Training				
	5.3. Engineering, Technology & IT		53.1%		
	5.4. Natural Science and Math				
	5.5. Business & Related				
	5.6. Medical and Allied		96.4%		
	5.7. Other Fields		76.0%		
	6. % of all Programs Accredited at Level 1				
	No. of Doctoral programs accredited		0.0%		
	No. of Master's programs accredited		0.0%		
	No. of Baccalaureate programs accredited		23.0%		
	7. % of all Programs Accredited at Level 2				
	No. of Doctoral programs accredited		0.0%		
	No. of Master's programs accredited		0.0%		
	No. of Baccalaureate programs accredited		21.3%		
	8. % of all Programs Accredited at Level 3				
	No. of Doctoral programs accredited		14.3%		
	No. of Master's programs accredited		58.0%		
	No. of Baccalaureate programs accredited		11.1%		
	9. No. of Externally-funded Merit Scholars		6,151		
	10. No. of Center of Excellence/Development		2		
MFO 2 - Research Services	11. No. of Research Outputs Published				
	11.1. In Refereed International Journals		1	1	
	11.2. In Other International Journals		1	1	
	11.3. In Refereed National Journals	5	4		
	11.4. In Other National Journals		4	4	
	12. No. of Research Outputs Disseminated or Presented				
	12.1. In International Fora/Conferences		14	14	
	12.2. In National Fora/conferences	10	4	(6)	


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(1)	(2)	(3)	(4)	(5)	(6)
	13. No. of Researchers Identified w/ Track Records		74		
	14. No. of Inventions Patented	3	3	0	
	15. No. of Copyrights Registered	3	11	8	
	16. No. of Externally-funded Research Projects		14	14	
MFO 3 - Extension Services					
	17. No. of Extension Programs	19	25	6	
	17.1. No. of Persons Trained	2,500	2,630	130	
	17.2. No of Person-Days Trained	25,000	25,250.0	250	
	18. No. of Technologies Transferred	5	6	1	
	19. No. of Technical Assistance provided to external entities	15	15	0	
	20. No. of Publications/Brochures	4	4	0	
	21. No. of LGUs assisted in Development Planning	4	7	3	
SUPPORT TO OPERATIONS					
Auxiliary Services					
	1.1. Library Services	30,000	42,821	12,821	
	1.2.a. Medical Services				
	1.2.b. Dental Services	4000	13,881	9,881	
GASS	Non-Measurable				

Prepared By:

  
 JOSEPH L. BARTOLATA  
 Planning Officer

  
 LILIOSA LL. PERETE  
 Budget Officer

Approved by:

  
 FAY LEA PATRIA M. LAURAYA  
 SUC President IV