

QUARTERLY PHYSICAL REPORT OF OPERATIONS

For the Quarter Ending September 30, 2012

Department : State Universities and Colleges

Agency/OU: Bicol Univeristy

Fund : Fund 101


BAR No. 1


Program/Activity/Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
OPERATIONS					
MFO 1 - Adv. & Higher Ed. Services (including BU Gubat Ext. Program)					
	1. No. of Students (Head Count)				
	1.1. Pre-Baccalaureate			-	
	1.2. Baccalaureate			-	
	1.3. Post-Baccalaureate			-	
	1.4. Master's			-	
	1.5. Doctoral			-	
	2. Weighted No. of Graduates				
	2.1. Pre-Baccalaureate		1,573		
	2.2. Baccalaureate		3,626		
	2.3. Post Baccalaureate		78		
	2.4. Master's		230		
	2.5. Doctoral		53		
	3. Gross Graduation Rates per Program Level				
	3.1. Pre-Baccalaureate		82%		
	3.2. Baccalaureate		95%		
	3.3. Post-Baccalaureate		94%		
	3.4. Master's		56%		
	3.5. Doctoral		80%		
	4. FTE Faculty Highest Degree				
	4.1. FTE Faculty w/ Bacc. as Highest Degree	238.1	249.1		
	4.2. FTE Fac. w/ Master's as Highest Degree	251.8	291.6		
	4.3. FTE Fac. w/ Doctorate as Highest Degree	122.8	134		
	4.4. % of FTE w/ Bacc. As Highest Degree	38%	36%		
	4.5. % of FTE w/ Master's as Highest Degree	40%	42%		
	4.6. % of FTE w/ Doctorate as Highest Degree	20%	20%		

Program/Activity/Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
(a)	(b)	(c)	(d)	(e)	(f)
MFO 2 - Research Services	5. Licensure Passing Rates (Ave. per Year)				Some of the results in licensure passing rate will change pending some October - November results
	5.1. Agriculture, Forestry, Fisheries		21.00%		
	5.2. Education Sc. & Teacher Training		45.00%		
	5.3. Engineering, Technology & IT		59.00%		
	5.4. Natural Science and Math				
	5.5. Business & Related		97.00%		
	5.6. Medical and Allied		92.00%		
	5.7. Other Fields		72.00%		
	6. % of all Programs Accredited at Level 1				
	No. of Doctoral programs accredited		14%		
	No. of Master's programs accredited		3%		
	No. of Baccalaureate programs accredited		38.00%		
	7. % of all Programs Accredited at Level 2				
	No. of Doctoral programs accredited		0%		
	No. of Master's programs accredited		0%		
	No. of Baccalaureate programs accredited		13.00%		
	8. % of all Programs Accredited at Level 3				
	No. of Doctoral programs accredited		14.00%		
	No. of Master's programs accredited		46.00%		
	No. of Baccalaureate programs accredited		9.00%		
9. No. of Externally-funded Merit Scholars			4,995		
10. No. of Center of Excellence/Development			2		
11. No. of Research Outputs Published					
11.1. In Refereed International Journals		1			
11.2. In Other International Journals		1			
11.3. In Refereed National Journals		8	13		
11.4. In Other National Journals		8	13		
12. No. of Research Outputs Disseminated or Presented					
12.1. In International Fora/Conferences		3	6		
12.2. In National Fora/conferences		50	64		

Program/Activity/Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
(a)	(b)	(c)	(d)	(e)	(f)
MFO 3 - Extension Services	13. No. of Researchers Identified w/ Track Records		74		
	14. No. of Inventions Patented	3	5		
	15. No. of Copyrights Registered	4	5		
	16. No. of Externally-funded Research Projects		14		
	17. No. of Extension Programs	19	46		
	17.1. No. of Persons Trained	2,500	3,824		
	17.2. No of Person-Days Trained	25,000	25,675.5		
	18. No. of Technologies Transferred	5	6		
	19. No. of Technical Assistance provided to external entities	20	25		
	20. No. of Publications/Brochures	5	10		
SUPPORT TO OPERATIONS Auxiliary Services	21. No. of LGUs assisted in Development Planning	5	10		
	1.1. Library Services				
	1.2.a. Medical Services	68,000	97,739	29,739	
	1.2.b. Dental Services	7,500	8,850	1,350	
GASS	Non-Measurable				

Prepared By:


 JOSEPH L. BARTOLATA
 Planning Officer


 LILIOSA LL. PERETE
 Budget Officer

Approved by:


 FAY LEA PATRIA M. LAURAYA
 SUC President IV