



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bicol University	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Bicol University (BU) gives professional and technical training, and provides advanced and specialized instruction in literature, philosophy, the sciences and arts, besides promoting scientific and technological research.	Higher Education Services		Total Number of Graduates	6,239 graduates	5,679 graduates	6,748 graduates	119%
			Average Passing Percentage of Licensure Examination	73% examinees	60% examinees	74% 1,770 out of 2,391 examinees	123%
			Percentage of graduates who finished academic program according to the prescribed timeframe	87% 4,056 out of 4,653 graduates	80% graduates	92% 6,748 out of 7,362 graduates	114%
	Advanced Education Services		Total number of graduates	320 graduates	241 graduates	302 graduates	125%
			Percentage of graduates engaged in employment within 6 months of graduation	96% 310 out 323 graduates	50% graduates	93% 281 out 302 graduates	186%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	112% 367 out of 328 students	95% students	91% 619 out of 683 students	95%
	Research Services		Number of research completed	58 research completed	50 research completed	50 research completed	100%
			Percentage of research published in a recognized journal or submitted for patenting or patented	24% 14 out of 58 research outputs	12% research outputs	26% 17 out of 65 research outputs	218%
			Percentage of research projects completed within the original project timeframe	98% 57 out of 58 research projects	80% research projects	98% 49 out of 50 research projects	123%
Technical Advisory External Services		Number of persons trained weighted by the length of training	30,781 persons	95,240 persons	90,248 persons	95%	
		Percentage of trainees who rate the training course as good or better	100% 2,673 out of 2,673 trainees	90% trainees	100% 12,303 out of 12,303 trainees	111%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 2,960 out of 2,960 persons	90% persons	100% 10,459 out of 10,459 persons	111%	
STO and GASS							
SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2008 Certificate	PI	100% posted	100% posted	100%	
		Percentage of faculty and personnel enabled to pursue studies/training	PI	89% faculty and personnel	84% 745 out of 888 faculty and personnel	94%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	92%	100%	81% Php 659,015,006.00 out of Php 808,740,000.00	81%	
		Disbursements BUR Ratio of total disbursement to total obligations.	89%	100%	96% Php 152,429,698.00 out of Php 158,873,142.00	96%	



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			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)