

FORM A-1

DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND ACCOMPLISHMENTS

Department / Agency: **State Universities and Colleges / BICOL UNIVERSITY**

Major Final Outputs/Responsible Bureaus (1)	Performance Indicator 1 (2)	FY 2017 TARGET for Performance Indicator 1 (3)	FY 2017 ACCOMPLISHMENT for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2017 TARGET for Performance Indicator 2 (6)	FY 2017 ACCOMPLISHMENT for Performance Indicator 2 (7)	Performance Indicator 3 (8)	FY 2017 TARGET for Performance Indicator 3 (9)	FY 2017 ACCOMPLISHMENT for Performance Indicator 3 (10)	REMARKS (11)
A. Major Final Outputs (MFOs)										
<i>(Note: All MFOs and indicators enrolled in the 2016 GAA should be included. Agency may add rows and columns if necessary)</i>										
MFO 1 - Higher Ed. Services	Total number of graduates in mandated and priority programs	4,446		Average percentage passing in licensure exams by SUC graduates/national average % passing in board	126.16% 74.03% 58.68%		Percentage of graduates who finished their academic programs according to the prescribed timeframe	91.66% 6,748 7,362		
• College of Arts & Letters		384						98.97% <u>384</u> 388		
• College of Nursing		112			129.6%			100.00%		
▪ Midwifery Licensure Exam					136.70% <u>100.00%</u> 73.15%			<u>139</u> 139		
▪ Nurse's Licensure Exam					123.06% <u>97.09%</u> 78.90%					
• College of Science		247			102%			85.47%		
▪ Chemist Licensure Exam					102.40% <u>62.50%</u> 61.04%			<u>247</u> 289		

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• Inst. of P.E. Sports & Recreation		96						96.97% <u>96</u> 99		
• College of Education		580			144%			86.93%		
▪ Licensure Exam for Teachers (Secondary)					128.44% <u>75.41%</u> 58.71%			<u>652</u> 750		
▪ Licensure Exam for Teachers (Elementary)					160.61% <u>88.33%</u> 55.00%					
• College of Engineering		336			99.16%			88.65%		
▪ Civil Engineers Licensure Exam					107.62% <u>51.88%</u> 48.21%			<u>336</u> 379		
▪ Chemical Engineers Licensure Exam					64.79% <u>43.38%</u> 66.96%					
▪ Mining Engineers Licensure Exam					79.95% <u>67.65%</u> 84.62%					
▪ Electrical Engineers Licensure Exam					106.39% <u>74.68%</u> 70.19%					
▪ Mechanical Engineers Licensure Exam					98.11% <u>64.58%</u> 65.83%					
▪ Master Plumber Licensure Exam					88.91% <u>42.36%</u> 47.65%					

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▪ Registered Master Electrician					145.64%					
					<u>86.34%</u>					
					59.29%					
• Institute of Architecture		63			107.30%			79.75%		
▪ Architects Licensure Exam					107.30%			<u>63</u>		
					<u>81.40%</u>			79		
					75.86%					
• Coll. of Industrial Tech.		404			98.45%			44.93%		
▪ Licensure Exam for Teachers (Secondary)					77.22%			<u>1,138</u>		
					<u>45.41%</u>			2,533		
					58.81%					
▪ Registered Master Electrician					150.46%					
					<u>72.22%</u>					
					48.00%					
▪ Mechanical Engineers Licensure Exam					136.99%					
					<u>100.00%</u>					
					73.00%					
• Coll. of Bus., Eco., & Mgt.		609			208.36%			99.12%		
▪ CPA Board Examination					208.36%			<u>1,131</u>		
					<u>94.12%</u>			1,141		
					45.17%					
• Coll. of So. Sc. & Philo.		311			120.73%			99.04%		
▪ Social Work Licensure Exam					120.73%			<u>311</u>		
					<u>100.00%</u>			314		
					82.83%					

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• Coll. of Agri. & Forestry		199			53.23%			90.52%		
▪ Agricultural Engineers Licensure Exam					29.28% <u>14.29%</u> 48.80%			<u>277</u> 306		
▪ Forester's Licensure Exam					16.93% <u>10.00%</u> 59.05%					
▪ Licensure Exam for Agriculturists					0.00% <u>0.00%</u> 0.00%					
▪ Licensure Exam for Teachers (Secondary)					81.38% <u>47.86%</u> 58.81%					
• Gubat Campus		235			137.64%			95.01%		
▪ Licensure Exam for Teachers (Secondary)					111.10% <u>65.33%</u> 58.81%			<u>457</u> 481		
▪ Licensure Exam for Teachers (Elementary)					166.02% <u>91.30%</u> 55.00%					
• Tabaco Campus		283			129%			98.62%		
▪ Licensure Exam for Teachers (Secondary)					102.56% <u>77.95%</u> 76.00%			<u>502</u> 509		
▪ Social Work Licensure Exam					120.48% <u>100.00%</u> 83.00%					

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▪ Midwifery Licensure Exam					136.99% <u>100.00%</u> 73.00%					
▪ Nurse's Licensure Exam					126.58% <u>100.00%</u> 79.00%					
▪ Fisheries Licensure Exam					#DIV/0! <u>0.00%</u> 0.00%					
• Polangui Campus		587			118.14%			85.45%		
▪ Licensure Exam for Teachers (Secondary)					115.67% <u>68.02%</u> 58.81%			<u>1,016</u> 1,189		
▪ Licensure Exam for Teachers (Elementary)					120.79% <u>66.43%</u> 55.00%					
▪ Nurse's Licensure Exam					118.14% <u>93.33%</u> 79.00%					
▪ Electronics & Communication Eng'g. Licensure Exam					#DIV/0! <u>0.00%</u> 0.00%					
MFO 2 - Advanced Ed. Services	Total number of graduates in mandated and priority programs	302		Percentage of graduates who engaged in employment or whose employment status improved within 1 year of graduation	93% <u>281</u> 302		Percentage of students who rate timeliness of education delivery/ supervision as good or better	91% <u>619</u> 683		

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• Graduate School		302			93.05% <u>281</u> 302			98.13% <u>367</u> 374		
MFO 3 - Research Services	Number of research studies completed in the last three (3) years	175 researches 2014, 2015, 2016		Percentage of research outputs published or submitted for patenting/ patented	9.71% <u>17</u> 175		Percentage of research projects conducted or completed on schedule	100.00% <u>63</u> 63		
BUCAF		12						100% <u>4</u> 4		
BUTC		40			5.6% <u>2</u> 36			100% <u>10</u> 10		
BUPC		6			28.6% <u>2</u> 7			100% <u>3</u> 3		
BUCS		13						100% <u>12</u> 12		
BUCN		5			66.7% <u>4</u> 6			100% <u>1</u> 1		
BUCAL		14			6.7% <u>1</u> 15			100% <u>4</u> 4		
BUCE		16			20.0% <u>1</u> 5			100% <u>7</u> 7		
BUIPESR		6						100% <u>1</u> 1		

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BUCEng		17						100.0% $\frac{9}{9}$		
BUCIT		3			20.0% $\frac{1}{5}$					
BUCBEM		3								
BUCSSP		12			9.1% $\frac{1}{11}$			100% $\frac{4}{4}$		
BU-RDC		28			9.1% $\frac{2}{22}$			100% $\frac{8}{8}$		
MFO 4 - Extension Services	Number of persons trained weighted by the length of training	27,823.50 trained weighted by the length of training		Percentage of trainees/clients who rate services rendered as good or better	100% <u>12,303</u> 12,303		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	100%		
ESC		10,174.00			100% $\frac{46}{46}$					
BUCAF		1,975.50			100% $\frac{1266}{1266}$					
BUTC		1,565.50			100% $\frac{1229}{1229}$					

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B. Support to Operations (STO)										
Support to Operations	QMS subjected to surveillance audit	BU QMS to be subjected to surveillance audit		Percentage of faculty and personnel enabled to pursue studies/training	100.00%					HRM plan is university-wide and depends on priority training.
C. General Administration and Support Services (GASS)										
1. Budget Utilization Rate (BUR)	By Obligations	100.00%		By Disbursements	100.00%					
2. Submission PFM to COA and DBM	BFAR	100%		Report on Ageing Cash Advance	100%		COA Financial Reports	100%		
3. APCPI and APP	APCPI	100%		Submission of APP	100%					

Prepared by:


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_____ Date


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