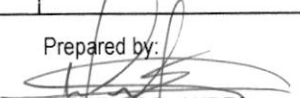


BICOL UNIVERSITY
Annual Procurement Plan for FY 2019

PPA Code	Plan/Program/Project	End User	Mode of Procurement	Schedule for Each Procurement Activity				Fund Source	Estimated Budget			Remarks
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS (Infrastructure Projects - New Building/Structure, Repair/Renovation Works)												
CW-2019-06	Proposed Fencing at BU Gubat Campus, Buenavista Gubat Sorsogon	BUGC	Public Bidding	From 1st to 4th Quarter				F-05	2,509,000.00		2,509,000.00	
CW-2019-19	Improvement of Old Swimming Pool	BU IPESR	Small Value Procurement	From 1st to 4th Quarter				F-05	193,000.00		193,000.00	
CW-2019-04	Various Repair in BU Institute of Physical Education, Sports and Recreation	BU IPESR	Small Value Procurement	From 1st to 4th Quarter				F-05	868,500.00		868,500.00	
CW-2019-08	Refurbishment of Daraga Administration Building (Formerly International House)	BU CSSP	Public Bidding	From 1st to 4th Quarter				F-05	9,650,000.00		9,650,000.00	
CW-2019-20	Repair of Engineering Building at BUCAF Campus	BUCAF	Small Value Procurement	From 1st to 4th Quarter				F-164	150,000.00		150,000.00	
CW-2019-21	Repair of Roofing of Centennial Building at BUCAF	BUCAF	Small Value Procurement	From 1st to 4th Quarter				CO F-164	193,000.00		193,000.00	
CW-2019-22	Provision for the Improvement of E-Hall	BUCBEM	Small Value Procurement	From 1st to 4th Quarter				CO F-164	200,000.00		200,000.00	
CW-2019-03	Completion of BU College of Medicine Phase V	BUCM	Public Bidding	From 1st to 4th Quarter				CO F-164	9,650,000.00		9,650,000.00	
CW-2019-07	Repair/Refurbishment of the Manila Staff House	BAO	Public Bidding	From 1st to 4th Quarter				F-05	2,702,000.00		2,702,000.00	
CW-2018-024	Road Network and Drainage System at BUCAF	BUCAF	Public Bidding	From 1st to 4th Quarter				F-05	5,000,000.00		5,000,000.00	
CW-2019-02	Varios Reapir Works of Fish Processing Plant	BUTC	Public Bidding	From 1st to 4th Quarter				CHED-IDIG	3,812,891.59			TRUST FUND-CHED IDIG
CW-2019-09	Repair/Rehab of Comfort Rooms at BU Main Campus	BUGASS	Public Bidding	From 1st to 4th Quarter				F-05	2,300,000.00		2,300,000.00	
CW-2018-022	Repair of BUTC Marine Workshop Building	BUTC	Public Bidding	From 1st to 4th Quarter				F-05	6,455,850.00		6,455,850.00	

PPA Code	Plan/Program/Project	End User	Mode of Procurement	Schedule for Each Procurement Activity				Fund Source	Estimated Budget			Remarks
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CW-2018-023	Repair of Roofing of BUTC Multi-Purpose Building	BUTC	Public Bidding	From 1st to 4th Quarter				F-05	2,919,125.00		2,919,125.00	
CW-2018-021	Repair of Roofing of BUTC Lagman Hall	BUTC	Public Bidding	From 1st to 4th Quarter				F-05	5,587,350.00	9,569,995	5,587,350.00	
CW-2019-	Proposed Animal House	BUCS	Public Bidding	From 1st to 4th Quarter				F-05	1,061,500.00	1,061,500.00		


Prepared by:



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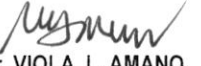

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 Vice President for Administration and Finance

Approved:

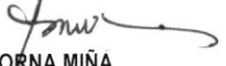

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