

BICOL UNIVERSITY
Annual Procurement Plan for FY 2019

Fdr

| PPA Code | Plan/Program/Project | End User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Fund Source | Estimated Budget | | | Remarks |
|---|--|-------------------|---|--|------------------|-----------------|------------------|-------------|------------------|-------------|----|---------|
| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GOODS (Supplies, Materials, Services, Equipment) | | | | | | | | | | | | |
| BU-APP-G-01 | » Procurement of Common-Use Supplies and Equipment (CSE) | Various End Users | PUBLIC BIDDING / NEGOTIATED PROCUREMENT | From 1st to 4th Quarter | | | | Fund 01 | 15,628,163.55 | 15628163.55 | | DBM-PS |
| BU-APP-G-02 | » Procurement of Office Equipment and Related Services | Various End Users | PUBLIC BIDDING | From 1st to 4th Quarter | | | | Fund 01 | 5,169,850.00 | 5169850 | | |
| BU-APP-G-03 | » Procurement of ICT Equipment | Various End Users | PUBLIC BIDDING | From 1st to 4th Quarter | | | | Fund 01 | 227,500.00 | 227500 | | |
| BU-APP-G-05 | » Procurement of Office Furniture and Facilities | Various End Users | PUBLIC BIDDING | From 1st to 4th Quarter | | | | Fund 01 | 875,840.00 | 875840 | | |
| BU-APP-G-07 | » Procurement of Books | Various End Users | PUBLIC BIDDING | From 1st to 4th Quarter | | | | Fund 01 | 8,175,000.00 | 8175000 | | |
| BU-APP-G-08 | » Procurement of Medicines | Various End Users | PUBLIC BIDDING | From 1st to 4th Quarter | | | | Fund 01 | 975,108.00 | 975108 | | |
| BU-APP-G-09 | » Procurement of Medical Equipment and Supplies and Services | Various End Users | NEGOTIATED PROCUREMENT | From 1st to 4th Quarter | | | | Fund 01 | 100,000.00 | 100000 | | |
| BU-APP-G-11 | » Procurement of Laboratory Equipment, Supplies and Materials | Various End Users | PUBLIC BIDDING | From 1st to 4th Quarter | | | | Fund 01 | 2,115,000.00 | 2115000 | | |
| BU-APP-G-12 | » Procurement/Rental of Sports Equipment, Supplies and Materials | Various End Users | PUBLIC BIDDING | From 1st to 4th Quarter | | | | Fund 01 | 1,542,695.00 | 1542695 | | |
| BU-APP-G-13 | » Procurement of Token/Souvenirs | Various End Users | NEGOTIATED PROCUREMENT | From 1st to 4th Quarter | | | | Fund 01 | 818,520.00 | 818520 | | |

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|-------------|--|-------------------|------------------------|--|------------------|-----------------|------------------|-------------|------------------|------------|----|---------|
| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| BU-APP-G-14 | » Procurement of Medals, Plaque and Trophies | Various End Users | NEGOTIATED PROCUREMENT | From 1st to 4th Quarter | | | | Fund 01 | 200,720.00 | 200720 | | |
| BU-APP-G-15 | » Procurement of Maintenance Equipment | Various End Users | PUBLIC BIDDING | From 1st to 4th Quarter | | | | Fund 01 | 777,500.00 | 777500 | | |
| BU-APP-G-16 | » Procurement of Vehicles and Supplies and Related Services | Various End Users | PUBLIC BIDDING | From 1st to 4th Quarter | | | | Fund 01 | 3,112,990.61 | 3112990.61 | | |
| BU-APP-G-17 | » Procurement of Services: Vehicle Rental | Various End Users | NEGOTIATED PROCUREMENT | From 1st to 4th Quarter | | | | Fund 01 | 331,000.00 | 331000 | | |
| BU-APP-G-18 | » Procurement of Printing Services for Streamer/Banner/Signage | Various End Users | NEGOTIATED PROCUREMENT | From 1st to 4th Quarter | | | | Fund 01 | 331,390.00 | 331390 | | |
| BU-APP-G-19 | » Procurement of Printing Services | Various End Users | NEGOTIATED PROCUREMENT | From 1st to 4th Quarter | | | | Fund 01 | 681,450.00 | 681450 | | |
| BU-APP-G-20 | » Procurement of Binding Services | Various End Users | NEGOTIATED PROCUREMENT | From 1st to 4th Quarter | | | | Fund 01 | 33,250.00 | 33250 | | |
| BU-APP-G-21 | » Procurement of T-shirt Printing | Various End Users | NEGOTIATED PROCUREMENT | From 1st to 4th Quarter | | | | Fund 01 | 167,500.00 | 167500 | | |
| BU-APP-G-23 | » Procurement of Services: Subscription to Newspapers/magazines/Journals | Various End Users | PUBLIC BIDDING | From 1st to 4th Quarter | | | | Fund 01 | 885,538.00 | 885538 | | |
| BU-APP-G-24 | » Procurement of Catering Services | Various End Users | PUBLIC BIDDING | From 1st to 4th Quarter | | | | Fund 01 | 11,854,086.00 | 11854086 | | |
| BU-APP-G-25 | » Provision of Services: Lease of Venue | Various End Users | NEGOTIATED PROCUREMENT | From 1st to 4th Quarter | | | | Fund 01 | 1,809,900.00 | 1809900 | | |
| BU-APP-G-26 | » Procurement of Services: Food and Hotel Accommodation | Various End Users | PUBLIC BIDDING | From 1st to 4th Quarter | | | | Fund 01 | 2,035,125.00 | 2035125 | | |