

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Bicol University

Operating Unit: N/A

Organization Code (UACS): 080490000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Higher Education													
Quantity													
Total number of graduates in mandated and priority programs		0				4,446	0		4,702	86	4,788	342	
Percentage of graduates who finished their academic programs according to the prescribed timeframe						91.66%			93.06%	93.06%	93.06%	1.40%	
Quality													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Average percentage passing in licensure exams by SUC graduates / national average percentage passing in board programs covered by SUC						126.16%				132.83%	132.83%	6.67%	
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000												
Advanced Education Services													
Quantity													
Total number of graduates in mandated and priority programs						302			93	19	112	-190	
Quality													
Percentage of graduates who engaged in employment or whose employment status improved within 1 year of graduation						93%				96%	96%	3%	
Timeliness													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of students who rate timeliness of education delivery/supervision as good or better						91%				100%	100%	9%	
MFO 3: RESEARCH SERVICES	000003030000000												
Research Services													
Quantity													
Number of research studies completed in the last three (3) years						175				195	195	20	
Quality													
Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented						9.71%				11.43%	11.43%	1.72%	published 15 in int'l., nat'l. & in local refereed journal / 5 outputs for patenting
Timeliness													
Percentage of research projects conducted or completed on schedule						100%				100%	100%		
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000												

	Variance as of December 31 2017
1)	13
5	-18982.75

Secretary

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Technical Advisory Extension Services													
Quantity													
Number of persons trained weighted by the length of training						27,823.50			3,251.5	5,689.60	8,940.75	-18982.75	
Quality													
Percentage of trainees/clients who rate services as good or better						100%				100%	100%		
Timeliness													
Percentage of persons given training or advisory services who rate timeliness of services as good or better						100%				100%	100%		

Prepared By:

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Planning Services Head/Planning Officer

Date: 05/Feb/2018

In coordination with:

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Financial Services Head/Budget Officer

Date: 07/Feb/2018

Approved By:

Arnulfo Mascariñas

Agency Head/Department Secretary

Date: 08/Feb/2018

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