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**INTER-AGENCY TASK FORCE ON THE HARMONIZATION OF  
NATIONAL GOVERNMENT PERFORMANCE MONITORING, INFORMATION AND REPORTING SYSTEMS**  
(Administrative Order No. 25 S. 2011)

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December 28, 2017

**ARNULFO M. MASCARIÑAS**

President  
Bicol University  
Legazpi City

Dear President Mascariñas:

We regret to inform you that **Bicol University (BU)** is **DISQUALIFIED** from the grant of the Performance-Based Bonus (PBB) for Fiscal Year 2016. The summary of the final IATF assessment result is attached.

To complete the PBB process, may we remind your office to publish the BU **MFO Accountability Report Card (MARC-1)** and **Management Accountability Report Card (MARC-2)** in your website or official publication. Please coordinate with the AO 25 Technical Secretariat for the finalization of the said report cards.

We wish to reiterate the responsibility of the Head of Agency and the Performance Management Group (PMG) to communicate this to your employees and address comments and concerns they may raise.

Furthermore, please be advised that the evaluation of agency accomplishments for FY 2017 will be stricter. As such, agencies should meet their 2017 GAA targets and take necessary actions to accelerate procurement issues and other factors to ensure full utilization of approved budgets.

Thank you very much and we look forward to your participation and full cooperation in the 2017 PBB cycle.

Sincerely yours,

**BENJAMIN E. DIOKNO**

Secretary, Department of Budget and Management,  
and Chair, AO 25 Inter Agency Task Force



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<b>BICOL UNIVERSITY</b>	
<b>Eligibility Requirements</b>	<b>Final Assessment</b>
<b>Good Governance Conditions</b>	
1. Transparency Seal (including posting of System of Rating and Ranking)	• Compliant
2. PhilGEPS Posting	• Compliant
3. Citizen's/Service Charter	• Compliant
<b>STO and GASS</b>	
1. Submission of APP	• Compliant
2. Submission of APCPI	• Compliant
3. QMS Requirement	• Compliant
4. Submission of Financial Report	• Compliant
5. Submission of Report on Ageing of Cash Advances	• Compliant
6. Submission of Budget and Financial Accountability Reports (BFARs)	• Compliant
<b>FORM A (MFO and BUR)</b>	<ul style="list-style-type: none"> <li>• Did not meet PI 1: Total number of graduates under MFO 2: Advanced Education Services. Actual accomplishment was 135 of the targeted 323 graduates (or 42% rate of accomplishment).</li> <li>• Did not meet PI 1: Number of persons trained weighted by the length of training under MFO 4: Technical Advisory Extension Services. Actual accomplishment was 13,374.20 of the targeted 30,737 persons (or 44% rate of accomplishment).</li> </ul> <p>The non-attainment of the target for <b>PI 1 under MFO 2</b> was due to <b>controllable factors</b> per CHED report dated 11/2/2017. CHED noted the institution did not directly explain or has not shown the direct relation of its newly-introduced quality assurance mechanisms to the completion of the thesis or dissertation vis-à-vis graduation. CHED explained that even if all the 256 graduate students had finished all requirements prior to graduation, the institution would have still fallen short of the targeted 323 graduate students. CHED added that BU should have conducted other programs and initiatives to achieve the target, going beyond the usual activities of those handling the graduate</p>



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	<p>education programs when the institution noted that it would not meet the target due to this policy change and the termination of a 2015 Memorandum of Agreement (MOA) that provided financial incentives to graduate students. As regards <b>PI 1 under MFO 4</b>, CHED-OIQAG reversed its previous recommendation and remarked that the non-attainment of the target was due to <b>uncontrollable factors</b> since the university failed to conduct additional extension programs because of the limited funding support from the three (3) aforementioned agencies with whom the institution had an existing MOA that was eventually terminated.</p> <ul style="list-style-type: none"> <li>• Did not meet the 100% targets for Obligations and Disbursements BUR under GASS. Actual accomplishments were 93.12% and 51.69%, respectively.</li> </ul> <p>The justifications for non-accomplishment of the Obligations and Disbursements BUR targets were considered to be due to <b>controllable factors</b> per DBM-RO 5 report dated 5/25/2017.</p>
<b>OVERALL ASSESSMENT</b>	<ul style="list-style-type: none"> <li>• Based on the results of validation, BU did not meet its targets for PI 1 under MFO 2 and Obligations and Disbursements BUR due to controllable factors. Thus, BU <b>did not satisfy the requirements</b> and is <b>not eligible</b> for the grant of FY 2016 PBB.</li> </ul>