

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Output Indicators											
1. Percentage of graduate students enrolled in research degree programs		98.6%		98.6%	98%			98%		-0.6%	Target is based on previous year's accomplishment.
2. Percentage of accredited graduate programs		67%		67%	70%				70%	3%	
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		6		6	2				2	-4	Target is based on previous year's accomplishment.
Output Indicators											
1. Number of research outputs completed within the year		80		80	60			60		-20	Target is based on the previous years
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		8.6%		8.6%	8%				8%	-0.6%	Target is based on previous years accomplishment
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Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		59	1	60	70				70	10	
Output Indicators											
1. Number of trainees weighted by the length of training		5,590.01	500	6,090.01	14,500				14,500	8,409.99	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs											
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		100%		100%	100				100%		

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