

**MODIFIED FORM A1 FOR SUCs-DETAILS OF BUREAUS/OFFICES PERFORMANCE REPORT  
FOR STATE UNINVERSITIES AND COLLEGES (SUCs)**

**NAME OF SUC: BICOL UNIVERSITY**

Responsible Bureaus/ Delivery Units (1)	Output Indicator 1 (2)	FY 2018 TARGET for Output Indicator 1 (3)	FY 2018 ACCOMPLISHMENT for Output Indicator 1 (4)	Output Indicator 2 (5)	FY 2018 TARGET for Output Indicator 2 (6)	FY 2018 ACCOMPLISHMENT for Output Indicator 2 (7)	Output Indicator n (8)	FY 2018 TARGET for Output Indicator n (9)	FY 2018 ACCOMPLISHMENT for Output Indicator n (10)	Output Indicator n (11)	FY 2018 TARGET for Output Indicator n (12)	FY 2018 ACCOMPLISHMENT for Output Indicator n (13)	REMARKS (14)
Organizational Outcome 1 - Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
Higher Education Program													
Output Indicators	Percentage of first-time licensure exam takers that pass the licensure exams			Percentage of graduates (2 years prior) that are employed			Percentage of undergraduate student population enrolled in CHED-identified and RDC- identified priority programs			Percentage of undergraduate programs with accreditation			
	Outcome Indicator 1	70%	69.23% <u>1852</u> 2675	Outcome Indicator 2	70%	#DIV/0! <u>0</u> 0	Output Indicator 1	75% <u>8227</u> 10907	90.14% <u>11791</u> 13081	Output Indicator 2	81% <u>57</u> 70	85% <u>60</u> 71	
BUCAL		-	-		70%	-		100% 650 650	100% 855 855		100% 5 5	100% 5 5	
BUCS		70%	45% 19 42		70%	-		100% 550 550	100% 948 948		100% 4 4	80% 4 5	
BUCN		70%	92% 102 111		70%	-		100% 200 200	100% 243 243		100% 1 1	100% 1 1	
BUCE		70%	71% 664 939		70%	-		100% 850 850	100% 1,028 1,028		100% 2 2	100% 2 2	
BUIPESR		-	-		70%	-		100% 150 150	100% 195 195		100% 1 1	100% 1 1	
BUCENG		70%	78% 305 389		70%	-		72% 900 1,250	82% 1,296 1,586		67% 4 6	67% 4 6	

Responsible Bureaus/ Delivery Units	Output Indicator 1	FY 2018 TARGET for Output Indicator 1	FY 2018 ACCOMPLISHMENT for Output Indicator 1	Output Indicator 2	FY 2018 TARGET for Output Indicator 2	FY 2018 ACCOMPLISHMENT for Output Indicator 2	Output Indicator n	FY 2018 TARGET for Output Indicator n	FY 2018 ACCOMPLISHMENT for Output Indicator n	Output Indicator n	FY 2018 TARGET for Output Indicator n	FY 2018 ACCOMPLISHMENT for Output Indicator n	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
BUCIT		70%	43% 65 152		70%	-		59% 556 936	87% 899 1,029		88% 7 8	88% 7 8	
BUIA		70%	75% 88 117		70%	-		100% 301 301	100% 350 350		100% 1 1	100% 1 1	
BUCBEM		70%	72% 47 65		70%	-		31% 596 1,946	52% 759 1,459		100% 5 5	100% 5 5	
BUCSSP		70%	94% 106 113		70%	-		100% 400 400	100% 699 699		100% 5 5	100% 5 5	
BUCAF		70%	53% 92 174		70%	-		100% 532 532	100% 908 908		100% 5 5	100% 5 5	
BUTC		70%	67% 170 254		70%	-		100% 606 606	100% 832 832		100% 6 6	100% 6 6	
BUPC		70%	62% 155 252		70%	-		82% 1,411 1,711	94% 1,932 2,059		79% 11 14	100% 14 14	
BUGC		70%	58% 39 67		70%	-		48% 275 575	92% 526 569		0% 0 7	0% 0 7	
BUCM		-	-		70%	-		100% 250 250	100% 321 321		-	-	
Organizational Outcome 2 - Higher education research improved to promote economic productivity and innovation													
Advanced Education Program													
Output Indicators	Percentage of graduate school faculty engaged in research work applied in			Percentage of graduate students enrolled in research degree programs			Percentage of accredited graduate programs						

Responsible Bureaus/ Delivery Units (1)	Output Indicator 1 (2)	FY 2018 TARGET for Output Indicator 1 (3)	FY 2018 ACCOMPLISHMENT for Output Indicator 1 (4)	Output Indicator 2 (5)	FY 2018 TARGET for Output Indicator 2 (6)	FY 2018 ACCOMPLISHMENT for Output Indicator 2 (7)	Output Indicator n (8)	FY 2018 TARGET for Output Indicator n (9)	FY 2018 ACCOMPLISHMENT for Output Indicator n (10)	Output Indicator n (11)	FY 2018 TARGET for Output Indicator n (12)	FY 2018 ACCOMPLISHMENT for Output Indicator n (13)	REMARKS (14)
	any of the following: b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)												
<b>BUGS</b>	Outcome Indicator 1	<b>50%</b>	<b>54%</b>	Output Indicator 1	<b>98.0%</b>	<b>99.4%</b> <u>2893</u> <b>2909</b>	Output Indicator 2	<b>70.0%</b>	<b>72%</b> <u>18</u> <b>25</b>				
<b>Research Program</b>													
Output Indicators	Number of research outputs in the last three years utilized by the industry or by other beneficiaries			Number of research outputs completed within the year			Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year						
	Outcome Indicator 1	<b>0</b>	<b>0</b>	Output Indicator 1	<b>60</b>	<b>127</b>	Output Indicator 2	<b>8%</b>	<b>12%</b> <u>15</u> <b>127</b>				
BUCAL					5	10		<b>8%</b>	<b>10%</b> 1 10				
BUCS					5	7		<b>8%</b>	<b>29%</b> 2 7				
BUCN					4	9		<b>8%</b>	<b>33%</b> 3 9				
BUCE					7	27			<b>7%</b> 2 27				
BUIPESR					1	0			- 0				

Responsible Bureaus/ Delivery Units	Output Indicator 1	FY 2018 TARGET for Output Indicator 1	FY 2018 ACCOMPLISHMENT for Output Indicator 1	Output Indicator 2	FY 2018 TARGET for Output Indicator 2	FY 2018 ACCOMPLISHMENT for Output Indicator 2	Output Indicator n	FY 2018 TARGET for Output Indicator n	FY 2018 ACCOMPLISHMENT for Output Indicator n	Output Indicator n	FY 2018 TARGET for Output Indicator n	FY 2018 ACCOMPLISHMENT for Output Indicator n	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
BUCENG					4	10			0%				
BUCIT					3	17		8%	6%				
BUIA					1	0			-				
BUCBEM					4	1			0%				
BUCSSP					4	6		8%	33%				
BUCAF					8	9			0%				
BUTC					3	11		8%	36%				
BUPC					3	4			0%				
BUGC					1	1			0%				
BUCM					1	0			-				
BUCS /									0%				

Responsible Bureaus/ Delivery Units	Output Indicator 1	FY 2018 TARGET for Output Indicator 1	FY 2018 ACCOMPLISHMENT for Output Indicator 1	Output Indicator 2	FY 2018 TARGET for Output Indicator 2	FY 2018 ACCOMPLISHMENT for Output Indicator 2	Output Indicator n	FY 2018 TARGET for Output Indicator n	FY 2018 ACCOMPLISHMENT for Output Indicator n	Output Indicator n	FY 2018 TARGET for Output Indicator n	FY 2018 ACCOMPLISHMENT for Output Indicator n	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
BUCS, JMRIGD					1	1			1				
OVRPDE					5	14			0%			14	

Organizational Outcome 3 - Community engagement increased

Technical Advisory Extension Program

Output Indicators	Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities			Number of trainees weighted by the length of training			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance						
	Outcome Indicator 1	0	125	Output Indicator 1	14,500.0	15,016.50	Output Indicator 2	100% 0 0	100% 12,412 12,412				
BUCAL			25		1050	670		100%	100% 615 615				
BUCS			0		950	0		100% -	0 0				
BUCN			1		850	1,481.25		100%	100% 883 883				
BUCE			0		1250	318.5		100%	100% 199 199				
BUIPESR			0		150	0		100% -	0 0				
								100% -					

Responsible Bureaus/ Delivery Units	Output Indicator 1	FY 2018 TARGET for Output Indicator 1	FY 2018 ACCOMPLISHMENT for Output Indicator 1	Output Indicator 2	FY 2018 TARGET for Output Indicator 2	FY 2018 ACCOMPLISHMENT for Output Indicator 2	Output Indicator n	FY 2018 TARGET for Output Indicator n	FY 2018 ACCOMPLISHMENT for Output Indicator n	Output Indicator n	FY 2018 TARGET for Output Indicator n	FY 2018 ACCOMPLISHMENT for Output Indicator n	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
BUCENG			2		650	0			0				
BUCIT			3		550	254		100%	100%				
BUIA			9		250	44		100%	100%				
BUCBEM			1		650	0		100%	-				
BUCSSP			5		650	266		100%	100%				
BUCAF			3		1450	1,125		100%	100%				
BUTC			3		550	356.25		100%	100%				
BUPC			1		650	184		100%	100%				
BUGC			12		650	2,022		100%	100%				
BUCM			0		200	322.5		100%	100%				
RDC			18		2000	1119.75		100%	100%				

Responsible Bureaus/ Delivery Units	Output Indicator 1	FY 2018 TARGET for Output Indicator 1	FY 2018 ACCOMPLISHMENT for Output Indicator 1	Output Indicator 2	FY 2018 TARGET for Output Indicator 2	FY 2018 ACCOMPLISHMENT for Output Indicator 2	Output Indicator n	FY 2018 TARGET for Output Indicator n	FY 2018 ACCOMPLISHMENT for Output Indicator n	Output Indicator n	FY 2018 TARGET for Output Indicator n	FY 2018 ACCOMPLISHMENT for Output Indicator n	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
									857				
ESC			42		2000	6,853		100%	100%				
									6295				
									6295				

Recommending Approval:

  
**ERWIN E. TORRES**  
 Director, Planning & Development Office

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 Date

Prepared by:

  
**CRISANTA A. BOTIN**  
 Supervising Administrative Officer - Budget

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 Date

Approved by:

  
**ARNULFO M. MASCARIÑAS**  
 SUC President IV

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 Date