

ANNEX 5

MODIFIED FORM A FOR SUCs-PERFORMANCE REPORT FOR STATE UNIVERSITIES AND COLLEGES (SUCs)

NAME OF SUC: BICOL UNIVERSITY

I.

FY 2018 PERFORMANCE TARGETS / OUTPUT INDICATORS	DEPARTMENT/AGENCY FY 2018 TARGET (1)	DEPARTMENT/AGENCY FY 2018 ACTUAL ACCOMPLISHMENT (2)	ACCOMPLISHMENT RATE (3)	REMARKS (4)
Higher Education Program				
2018 Budget: Php				
<i>Outcome Indicators</i>				
1. Percentage of first-time licensure exam takers that pass the licensure exams	70%	69.23%	99%	
2. Percentage of graduates (2 years prior) that are employed	70%	95%	136%	*Based on on-going University Tracer study with 1,844 responses.
<i>Output Indicators</i>				
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	75%	90.14%	120%	
2. Percentage of undergraduate programs with accreditation	80%	84.51%	106%	
Advanced Education Program				
2018 Budget: Php				
<i>Outcome Indicators</i>				
1. Percentage of graduate school faculty engaged in research work applied in any of the following: b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)	50%	54%	108.00%	
<i>Output Indicators</i>				
1. Percentage of graduate students enrolled in research degree programs	98%	99%	101%	
2. Percentage of accredited graduate programs	70%	72%	103%	

FY 2018 PERFORMANCE TARGETS / OUTPUT INDICATORS	DEPARTMENT/AGENCY FY 2018 TARGET (1)	DEPARTMENT/AGENCY FY 2018 ACTUAL ACCOMPLISHMENT (2)	ACCOMPLISHMENT RATE (3)	REMARKS (4)
Research Program				
2018 Budget: Php				
<i>Outcome Indicators</i>				
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	2	100%	
<i>Output Indicators</i>				
1. Number of research outputs completed within the year	60	69	115%	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	8%	12%	150%	
Technical Advisory Extension Program				
2018 Budget: Php				
<i>Outcome Indicators</i>				
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	70	83	119%	
<i>Output Indicators</i>				
1. Number of trainees weighted by the length of training	14,500	15,961	110%	
2. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100%	100%	100%	

Recommending Approval:


ERWIN E. TORRES

Director, Planning & Development Office

Date

Prepared by:


CRISANTA A. BOTIN

Supervising Administrative Officer - Budget

Date

Approved by:


ARNULFO M. MASCARIÑAS

SUC President IV

Date

FY 2018 PERFORMANCE TARGETS / OUTPUT INDICATORS	DEPARTMENT/AGENCY FY 2018 TARGET (1)	DEPARTMENT/AGENCY FY 2018 ACTUAL ACCOMPLISHMENT (2)	ACCOMPLISHMENT RATE (3)	REMARKS (4)
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