

FY 2021 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
 Agency : Bicol University
 Operating Unit : <not applicable>
 Organization Code : 08 049 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 + 4	6 = 7 + 8 + 9 + 10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3101000000000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams		50%		50%	0.7					-20%	Postponement of scheduled PRC examinations, due to the pandemic
2. Percentage of graduates (2 years prior) that are employed			70%	70%	0.7						It will be determined after the 4th Quarter
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		90%		90%	0.75					15%	
2. Percentage of undergraduate programs with accreditation		84.1%		84.1%	0.8					4.1%	
OO : Higher education research improved to promote economic productivity and innovation	3201000000000000										
ADVANCED EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree programs (Ph.D.) or					N/A						
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or			50%	50%	0.5						It will be determined after the 4th Quarter
c. producing technologies for commercialization or livelihood improvement or					N/A						
d. whose research work resulted in an extension program					N/A						

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1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Output Indicators											
1. Percentage of graduate students enrolled in research degree programs		100%		100%	0.98					2%	Only Graduate School enrollment were considered in setting the target
2. Percentage of accredited graduate programs		71%		71%	0.7					1%	
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			2	2	2						It will be determined after the 4th Quarter
Output Indicators											
1. Number of research outputs completed within the year			60	60	60						It will be determined after the 4th Quarter
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year			8%	8%	0.08						It will be determined after the 4th Quarter
OO : Community engagement increased	330100000000000										
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities			70%	70%	70						It will be determined after the 4th Quarter
Output Indicators											
1. Number of trainees weighted by the length of training			14500	14500	14500						It will be determined after the 4th Quarter
2. Number of extension programs organized AND supported CONSISTENT WITH the SUC's mandated and priority programs					N/A						
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance			100%	100%	1						It will be determined after the 4th Quarter

Prepared By / Certified Correct :

ALWIN JOSEPH M. MACERES
 Director, Planning & Management Office
 Date: 2020-11-25 13:57:09.0

In coordination with / Certified Correct :

ATTY. JOSEPH L. BARTOLATA
 VP for Admin & Finance
 Date: 2020-11-25 13:57:09.0

Approved By :

ARNULFO M. MASCARIÑAS
 SUC President IV
 Date: 2020-11-25 13:59:22.0