

FY 2019 PHYSICAL PLAN

Department: State Universities and Colleges (SUCs)
 Agency: Bicol University
 Operating Unit: N/A
 Organization Code (UACS): 080490000000
 Report Status: PENDING

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3101000000000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam-takers that pass the licensure exams		70.68%	.05%	70.73%	70.00%	65%	72%	72%	71%	.73%	
2. Percentage of graduates (2 years prior) that are employed		95%		95%	70.00%				70%	25	
Output Indicators											
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		90%		90%	75.00%			75%		15%	
2. Percentage of undergraduate programs with accreditation		85%		85%	80.00%				80%	5%	
OO : Higher education research improved to promote economic productivity and innovation	3201000000000000										
ADVANCED EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree programs (Ph.D)					N/A						
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		54%		54%	50.00%				50%	4%	
c. producing technologies for commercialization or livelihood improvement					N/A						

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
d. whose research work resulted in an extension program					N/A						
Output Indicators											
1. Percentage of graduate students enrolled in research degree programs		99%		99%	98.00%			98%		1%	
2. Percentage of accredited graduate programs		72%		72%	70.00%				70%	2%	
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2		2	2				2	0	
Output Indicators											
1. Number of research outputs completed within the year		36	24	60	60				60	0	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		13.89%		13.89%	8.00%				8%	5.89%	
OO : Community engagement increased	3301000000000000										
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		74		74	70				70	4	
Output Indicators											
1. Number of trainees weighted by the length of training		13,954.50	600	14,554.50	14,500				14,500	54.40	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs											
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100.00%				100%	0%	

Prepared By:

In coordination with:

Approved By:

Planning Services Head / Planning Officer

Date:

Financial Services Head / Budget Officer

Date:

Agency Head / Department Secretary

Date:

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